

## ABSTRACT

### ***ANALYSIS OF BUDGET REALIZATION REPORT TO ASSESS FINANCIAL PERFORMANCE AT THE BANDUNG CITY ENVIRONMENTAL AGENCY***

This study aims to analyze the budget realization report to assess financial performance at the Bandung City Environmental Agency. The research employs a quantitative method with a descriptive approach. The data used consists of budget realization reports from the examined years, analyzed using financial performance indicators such as effectiveness, efficiency, and budget conformity. The results of this study are expected to provide a clear picture of how well the planned budget has been optimally realized and how the agency manages its available budget. The findings of this study can serve as an evaluation tool for improving budget planning and management in the following periods.

**Keywords:** budget realization report, financial performance, effectiveness, efficiency, Bandung City Environmental Agency.

